

**EGRESOS**

COG	CP	CFG	CFE	CTG	Codigo U.A.	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 3,087,252.00	\$ 2,767,819.20	\$ -	\$ 5,855,071.20	\$ 5,855,071.20
1.1.3	E	1.2.1	1.1	1	003	CONVENIOS	\$ 1,686,360.00	\$ -	-\$ 1,033,317.86	\$ 653,042.14	\$ 653,042.14
1.1.3	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 2,611,656.00	\$ -	-\$ 1,047,318.90	\$ 1,564,337.10	\$ 1,564,337.10
1.3.2	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 500,099.00	\$ 350,623.57	\$ -	\$ 850,722.57	\$ 850,722.57
1.3.2	E	1.2.1	1.1	1	003	CONVENIOS	\$ 285,155.00	\$ 2,480.55	-\$ 190,443.92	\$ 97,191.63	\$ 97,191.63
1.3.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 437,983.00	\$ 23,500.65	-\$ 227,259.31	\$ 234,224.34	\$ 234,224.34
1.3.4	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 650,310.00	\$ -	-\$ 395,181.14	\$ 251,889.26	\$ 251,889.26
1.3.4	E	1.2.1	1.1	1	003	CONVENIOS	\$ 312,760.00	\$ 40,656.73	-\$ 184,800.00	\$ 153,899.00	\$ 153,899.00
1.3.4	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 498,730.00	\$ 110,857.40	-\$ 297,499.40	\$ 312,088.00	\$ 312,088.00
1.4.1	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 1,087,260.00	\$ 510,291.68	\$ -	\$ 1,597,551.68	\$ 1,489,328.54
1.4.1	E	1.2.1	1.1	1	003	CONVENIOS	\$ 618,012.00	\$ -	-\$ 409,016.69	\$ 183,705.02	\$ 171,300.10
1.4.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 957,216.00	\$ -	-\$ 487,207.71	\$ 456,997.65	\$ 425,571.55
1.4.2	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 192,168.00	\$ 408,910.96	\$ -	\$ 601,078.96	\$ 470,993.05
1.4.2	E	1.2.1	1.1	1	003	CONVENIOS	\$ 107,412.00	\$ -	-\$ 22,316.09	\$ 68,688.96	\$ 55,351.08
1.4.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 165,636.00	\$ 2,388.73	-\$ 22,305.34	\$ 145,719.39	\$ 128,329.41
2.1.1	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 92,272.00	\$ 117,629.42	-\$ 49,935.33	\$ 159,966.09	\$ 159,966.09
2.1.4	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 87,729.00	\$ 66,882.28	-\$ 39,588.00	\$ 115,023.28	\$ 115,023.28
2.1.6	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 84,000.00	\$ 14,083.46	-\$ 51,239.36	\$ 41,687.50	\$ 41,687.50
2.2.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 12,000.00	\$ 24,180.99	-\$ 2,964.29	\$ 33,216.70	\$ 33,216.70
2.4.6	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 6,000.00	\$ -	-\$ 6,000.00	\$ -	\$ -
2.6.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 480,000.00	\$ -	\$ -	\$ 480,000.00	\$ 480,000.00
2.9.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 8,400.00	\$ -	-\$ 8,400.00	\$ -	\$ -
2.9.4	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 9,500.00	\$ 32,317.69	-\$ 2,979.73	\$ 38,837.96	\$ 38,837.96
2.9.6	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 8,700.00	\$ 32,560.22	-\$ 6,300.00	\$ 34,960.22	\$ 34,960.22
2.9.9	E	1.2.1	1.1	1	002	CONCILIADORES	\$ -	\$ 233.14	\$ -	\$ 233.14	\$ 233.14
3.1.1	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 360,000.00	\$ 9,897.00	-\$ 71,827.00	\$ 298,070.00	\$ 298,070.00
3.1.3	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 28,800.00	\$ 3,038.45	-\$ 6,106.82	\$ 25,731.63	\$ 25,731.63
3.1.4	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 24,000.00	\$ 2,034.00	-\$ 4,604.72	\$ 21,429.28	\$ 21,429.28
3.1.6	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 19,800.00	\$ -	-\$ 4,380.00	\$ 15,420.00	\$ 15,420.00
3.3.1	E	1.2.1	1.1	1	003	CONVENIOS	\$ -	\$ 191,402.71	-\$ 9,202.71	\$ 182,200.00	\$ 182,200.00
3.3.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ -	\$ 9,802.00	-\$ 9,802.00	\$ -	\$ -
3.3.3	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ -	\$ 9,802.00	\$ -	\$ 9,802.00	\$ 9,802.00
3.3.4	E	1.2.1	1.1	1	003	CONVENIOS	\$ 25,000.00	\$ 2,875.00	-\$ 20,000.00	\$ 7,875.00	\$ 7,875.00
3.3.8	E	1.2.1	1.1	1	003	CONVENIOS	\$ 384,000.00	\$ 29,475.00	\$ -	\$ 413,475.00	\$ 413,475.00
3.4.1	E	1.2.1	1.1	1	003	CONVENIOS	\$ 42,000.00	\$ -	-\$ 30,932.01	\$ 10,405.89	\$ 10,405.89
3.4.5	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 22,500.00	\$ 890.00	-\$ 3,093.67	\$ 20,296.33	\$ 20,296.33
3.4.5	E	1.2.1	1.1	2	002	CONCILIADORES	\$ -	\$ 6,154.51	\$ -	\$ 6,154.51	\$ 6,154.51

3.5.1	E	1.2.1	1.1	1	003	CONVENIOS	\$ 18,600.00	\$ 114,600.65	-\$ 2,854.00	\$ 130,346.65	\$ 130,346.65
3.5.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 6,000.00	\$ 726.91	-\$ 6,726.91	\$ -	\$ -
3.5.3	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 18,000.00	\$ -	-\$ 18,000.00	\$ -	\$ -
3.5.5	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 26,419.00	\$ 12,450.49	-\$ 19,547.05	\$ 19,322.44	\$ 19,322.44
3.6.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 12,000.00	\$ -	-\$ 7,330.14	\$ 4,669.86	\$ 4,669.86
3.7.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ -	\$ 1,131.00	\$ -	\$ 1,131.00	\$ 1,131.00
3.7.5	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 120,000.00	\$ -	-\$ 43,123.23	\$ 76,876.77	\$ 76,876.77
3.8.2	E	1.2.1	1.1	1	003	CONVENIOS	\$ 6,000.00	\$ 28,126.94	-\$ 2,500.00	\$ 31,626.94	\$ 31,626.94
3.9.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 36,000.00	\$ -	-\$ 34,951.00	\$ 1,049.00	\$ 1,049.00
3.9.8	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 159,696.00	\$ 192,317.00	-\$ 11,949.00	\$ 340,064.00	\$ 258,109.00
3.9.8	E	1.2.1	1.1	1	003	CONVENIOS	\$ 90,204.00	\$ 5,050.00	-\$ 67,653.00	\$ 27,601.00	\$ 27,601.00
3.9.8	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 124,200.00	\$ 8,578.00	-\$ 101,112.00	\$ 31,666.00	\$ 31,666.00

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