

**CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE CAMPECHE (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2024 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos                 |                                |                         |                         |                         | Subejercicio (e)    |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|---------------------|
|   | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                     |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>\$ 15,509,829.00</b> | <b>\$ 174,000.00</b>           | <b>\$ 15,683,829.00</b> | <b>\$ 15,605,345.09</b> | <b>\$ 15,210,522.16</b> | <b>\$ 78,483.91</b> |
| NOTIFICADORES                                     | \$ 5,538,440.00         | -\$ 2,080,530.93               | \$ 3,457,909.07         | \$ 3,444,898.43         | \$ 3,396,082.35         | \$ 13,010.64        |
| CONCILIADORES                                     | \$ 6,395,886.00         | \$ 3,812,899.63                | \$ 10,208,785.63        | \$ 10,200,389.43        | \$ 9,880,125.38         | \$ 8,396.20         |
| CONVENIOS   | \$ 3,575,503.00         | -\$ 1,558,368.70               | \$ 2,017,134.30         | \$ 1,960,057.23         | \$ 1,934,314.43         | \$ 57,077.07        |
|   |                         |                                |                         |                         |                         | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>                | <b>0</b>                       | <b>0</b>                | <b>0</b>                | <b>0</b>                | <b>0</b>            |
| NOTIFICADORES                                     | 0                       | 0                              | 0                       | 0                       | 0                       | 0                   |
| CONCILIADORES                                     | 0                       | 0                              | 0                       | 0                       | 0                       | 0                   |
| CONVENIOS   | 0                       | 0                              | 0                       | 0                       | 0                       | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
|   |                         |                                |                         |                         |                         | 0                   |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>\$ 15,509,829.00</b> | <b>\$ 174,000.00</b>           | <b>\$ 15,683,829.00</b> | <b>\$ 15,605,345.09</b> | <b>\$ 15,210,522.16</b> | <b>\$ 78,483.91</b> |

LIC. LILIANA SUZMAN UGALDE  
COORDINADORA ADMINISTRATIVA

LIC. JORGE JOAQUIN CRUZ RAMAYO  
DIRECTOR GENERAL