

COG	CP	CFG	CFF	CTG	Codigo U.A.	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	1.2.1	1.1	1	002	CONCILIADORES	3102852.00	3069867.54	0.00	6172719.45	6172719.45
1.1.3	E	1.2.1	1.1	1	003	CONVENIOS	1698360.00	0.00	-1035794.83	662565.17	662565.17
1.1.3	E	1.2.1	1.1	1	001	NOTIFICADORES	2704944.00	0.00	-1081190.65	1623753.35	1623753.35
1.3.2	E	1.2.1	1.1	1	002	CONCILIADORES	512610.00	361220.84	0.00	873830.84	873830.84
1.3.2	E	1.2.1	1.1	1	003	CONVENIOS	292284.00	0.00	-195182.04	97101.96	97101.96
1.3.2	E	1.2.1	1.1	1	001	NOTIFICADORES	448932.00	0.00	-188296.30	260635.70	260635.70
1.3.4	E	1.2.1	1.1	1	002	CONCILIADORES	654000.00	413590.02	-373558.20	547998.40	547998.40
1.3.4	E	1.2.1	1.1	1	003	CONVENIOS	314400.00	1084.50	-242610.15	72874.35	72874.35
1.3.4	E	1.2.1	1.1	1	001	NOTIFICADORES	501604.00	9883.20	-317237.20	194250.00	194250.00
1.4.1	E	1.2.1	1.1	1	002	CONCILIADORES	1114440.00	834433.79	-113226.91	1835646.88	1645263.06
1.4.1	E	1.2.1	1.1	1	003	CONVENIOS	645948.00	0.00	-393707.53	231375.47	209441.07
1.4.1	E	1.2.1	1.1	1	001	NOTIFICADORES	981144.00	6786.39	-465807.50	499974.88	446412.78
1.4.2	E	1.2.1	1.1	1	002	CONCILIADORES	196968.00	469061.91	-30943.02	635086.83	562397.11
1.4.2	E	1.2.1	1.1	1	003	CONVENIOS	110100.00	235558.48	-273493.60	72164.88	65546.52
1.4.2	E	1.2.1	1.1	1	001	NOTIFICADORES	169776.00	27454.03	-30463.09	154868.46	153250.06
2.1.1	E	1.2.1	1.1	1	005	RESPONSABILIDADES ADMINISTRATIVAS Y TR	90000.00	96116.54	-38684.60	147431.94	147431.94
2.1.4	E	1.2.1	1.1	1	007	PROMOCION Y DIFUSION	2400.00	32895.00	-1800.00	33495.00	33495.00
2.1.4	E	1.2.1	1.1	1	004	RESOLUCION	85332.00	90902.00	-35555.00	140679.00	140679.00
2.1.6	E	1.2.1	1.1	1	002	CONCILIADORES	84000.00	8629.19	-63000.00	29629.19	29629.19
2.2.1	E	1.2.1	1.1	1	006	CAPACITACION	2400.00	6808.19	-200.00	9008.19	9008.19
2.4.6	E	1.2.1	1.1	1	004	RESOLUCION	6000.00	0.00	-6000.00	0.00	0.00
2.6.1	E	1.2.1	1.1	1	004	RESOLUCION	480000.00	0.00	0.00	480000.00	480000.00
2.9.1	E	1.2.1	1.1	1	004	RESOLUCION	8400.00	0.00	-7098.31	1301.69	1301.69
2.9.4	E	1.2.1	1.1	1	004	RESOLUCION	9500.00	14072.65	-5810.00	17762.65	17762.65
2.9.6	E	1.2.1	1.1	1	004	RESOLUCION	8700.00	8009.28	-7000.00	9709.28	9709.28
3.1.1	E	1.2.1	1.1	1	002	CONCILIADORES	456000.00	0.00	-146632.00	309368.00	309368.00
3.1.3	E	1.2.1	1.1	1	002	CONCILIADORES	30000.00	0.00	-8570.98	22342.27	22342.27
3.1.4	E	1.2.1	1.1	1	002	CONCILIADORES	24000.00	1652.00	-10046.20	15605.80	15605.80
3.1.6	E	1.2.1	1.1	1	002	CONCILIADORES	18000.00	3455.00	-4177.70	16662.00	16662.00
3.1.7	E	1.2.1	1.1	1	002	CONCILIADORES	0.00	2461.20	0.00	2461.20	2461.20
3.2.3	E	1.2.1	1.1	1	002	CONCILIADORES	0.00	3308.00	0.00	3308.00	3308.00
3.3.1	E	1.2.1	1.1	1	005	RESPONSABILIDADES ADMINISTRATIVAS Y TR	58000.00	4060.00	-3940.00	58120.00	58120.00
3.3.4	E	1.2.1	1.1	1	006	CAPACITACION	12000.00	15954.40	-12304.99	14894.40	14894.40
3.3.4	E	1.2.1	1.1	1	003	CONVENIOS	3000.00	0.00	-3000.00	0.00	0.00
3.3.4	E	1.2.1	1.1	1	007	PROMOCION Y DIFUSION	2500.00	0.00	-2500.00	0.00	0.00
3.3.8	E	1.2.1	1.1	1	003	CONVENIOS	390000.00	53293.75	-1050.00	442243.75	442243.75
3.4.1	E	1.2.1	1.1	1	003	CONVENIOS	30000.00	0.00	-21179.28	8024.70	8024.70
3.4.5	E	1.2.1	1.1	1	002	CONCILIADORES	22500.00	3142.09	-4733.29	20908.80	20908.80
3.5.1	E	1.2.1	1.1	1	003	CONVENIOS	18600.00	151376.00	-7367.72	162226.00	162226.00
3.5.2	E	1.2.1	1.1	1	004	RESOLUCION	6000.00	0.00	-6000.00	0.00	0.00
3.5.3	E	1.2.1	1.1	1	004	RESOLUCION	18000.00	0.00	-18000.00	0.00	0.00
3.5.5	E	1.2.1	1.1	1	004	RESOLUCION	30000.00	45883.32	-17901.39	57981.93	57981.93
3.6.1	E	1.2.1	1.1	1	007	PROMOCION Y DIFUSION	3600.00	0.00	-2400.00	0.00	0.00
3.7.2	E	1.2.1	1.1	1	001	NOTIFICADORES	0.00	10522.00	0.00	10122.00	10122.00
3.7.5	E	1.2.1	1.1	1	004	RESOLUCION	84000.00	13521.28	-28069.50	69451.78	69451.78
3.8.2	E	1.2.1	1.1	1	003	CONVENIOS	6000.00	2775.75	-2500.00	4832.11	4832.11
3.9.2	E	1.2.1	1.1	1	004	RESOLUCION	12535.00	49.68	-6133.68	2837.00	2837.00
3.9.8	E	1.2.1	1.1	1	002	CONCILIADORES	187850.00	234551.50	-5896.50	416505.00	325453.00
3.9.8	E	1.2.1	1.1	1	003	CONVENIOS	121144.00	30330.82	-117836.18	33537.00	30287.00
3.9.8	E	1.2.1	1.1	1	001	NOTIFICADORES	154056.00	0.00	-154056.00	0.00	0.00