

CENTRO DE CONCILIACION LABORAL DEL ESTADO DE CAMPECHE (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | | Subejercicio (e) |
|---|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | \$ 16,191,107.00 | 0 | \$ 16,191,107.00 | \$ 3,307,313.66 | \$ 3,307,313.66 | \$ 12,883,793.34 | |
| NOTIFICADORES | \$ 5,513,317.00 | -\$ 125,083.28 | \$ 5,388,233.72 | \$ 677,012.43 | \$ 677,012.43 | \$ 4,711,221.29 | |
| CONCILIADORES | \$ 6,825,054.00 | \$ 246,428.84 | \$ 7,071,482.84 | \$ 2,259,455.06 | \$ 2,259,455.06 | \$ 4,812,027.78 | |
| CONVENIOS | \$ 3,751,236.00 | -\$ 98,747.93 | \$ 3,652,488.07 | \$ 370,158.17 | \$ 370,158.17 | \$ 3,282,329.90 | |
| RESOLUCION | \$ 88,800.00 | -\$ 21,810.63 | \$ 66,989.37 | 0 | 0 | \$ 66,989.37 | |
| RESPOSABILIDADES ADMINISTRATIVAS Y | \$ 900.00 | -\$ 500.00 | \$ 400.00 | 0 | 0 | \$ 400.00 | |
| CAPACITACION | \$ 5,900.00 | \$ 113.00 | \$ 6,013.00 | \$ 688.00 | \$ 688.00 | \$ 5,325.00 | |
| PROMOCION Y DIFUSION | \$ 5,900.00 | -\$ 400.00 | \$ 5,500.00 | 0 | 0 | \$ 5,500.00 | |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 | |
| NOTIFICADORES | 0 | 0 | 0 | 0 | 0 | 0 | |
| CONCILIADORES | 0 | 0 | 0 | 0 | 0 | 0 | |
| CONVENIOS | 0 | 0 | 0 | 0 | 0 | 0 | |
| RESOLUCION | 0 | 0 | 0 | 0 | 0 | 0 | |
| RESPOSABILIDADES ADMINISTRATIVAS Y | 0 | 0 | 0 | 0 | 0 | 0 | |
| CAPACITACION | 0 | 0 | 0 | 0 | 0 | 0 | |
| PROMOCION Y DIFUSION | 0 | 0 | 0 | 0 | 0 | 0 | |
| III. Total de Egresos (III = I + II) | \$ 16,191,107.00 | 0 | \$ 16,191,107.00 | \$ 3,307,313.66 | \$ 3,307,313.66 | \$ 12,883,793.34 | |


LIC. EN AP. Y CP. LIANA GUZMAN UGALDE
COORDINADORA ADMINISTRATIVA


LIC. JORGE JOAQUIN GRUZ KAMAYO
DIRECTOR GENERAL