



COG	CP	CFG	CFF	CTG	Codigo U.A.	UA
1.1.3	C	1.2.1	1.1	1	002	CONCILIADORES
1.1.3	C	1.2.1	1.1	1	003	CONVENIOS
1.1.3	C	1.2.1	1.1	1	001	NOTIFICADORES
1.3.2	C	1.2.1	1.1	1	002	CONCILIADORES
1.3.2	C	1.2.1	1.1	1	003	CONVENIOS
1.3.2	C	1.2.1	1.1	1	001	NOTIFICADORES
1.3.4	C	1.2.1	1.1	1	002	CONCILIADORES
1.3.4	C	1.2.1	1.1	1	003	CONVENIOS
1.3.4	C	1.2.1	1.1	1	001	NOTIFICADORES
1.4.1	C	1.2.1	1.1	1	002	CONCILIADORES
1.4.1	C	1.2.1	1.1	1	003	CONVENIOS
1.4.1	C	1.2.1	1.1	1	001	NOTIFICADORES
1.4.2	C	1.2.1	1.1	1	002	CONCILIADORES
1.4.2	C	1.2.1	1.1	1	003	CONVENIOS
1.4.2	C	1.2.1	1.1	1	001	NOTIFICADORES
2.1.1	C	1.2.1	1.1	1	002	CONCILIADORES
2.1.1	C	1.2.1	1.1	1	005	RESPONSABILIDADES ADMINISTRATIVAS Y TR
2.1.4	C	1.2.1	1.1	1	007	PROMOCION Y DIFUSION
2.1.4	C	1.2.1	1.1	1	004	RESOLUCION
2.1.6	C	1.2.1	1.1	1	002	CONCILIADORES
2.2.1	C	1.2.1	1.1	1	006	CAPACITACION
2.4.6	C	1.2.1	1.1	1	001	NOTIFICADORES
2.6.1	C	1.2.1	1.1	1	001	NOTIFICADORES
2.9.1	C	1.2.1	1.1	1	001	NOTIFICADORES
2.9.4	C	1.2.1	1.1	1	001	NOTIFICADORES
2.9.6	C	1.2.1	1.1	1	001	NOTIFICADORES
3.1.1	C	1.2.1	1.1	1	002	CONCILIADORES
3.1.3	C	1.2.1	1.1	1	002	CONCILIADORES
3.1.4	C	1.2.1	1.1	1	002	CONCILIADORES
3.1.6	C	1.2.1	1.1	1	002	CONCILIADORES
3.1.7	C	1.2.1	1.1	1	002	CONCILIADORES
3.2.3	C	1.2.1	1.1	1	002	CONCILIADORES
3.2.7	C	1.2.1	1.1	1	002	CONCILIADORES
3.3.1	C	1.2.1	1.1	1	002	CONCILIADORES
3.3.4	C	1.2.1	1.1	1	006	CAPACITACION
3.3.4	C	1.2.1	1.1	1	007	PROMOCION Y DIFUSION
3.3.8	C	1.2.1	1.1	1	003	CONVENIOS
3.4.1	C	1.2.1	1.1	1	003	CONVENIOS
3.4.5	C	1.2.1	1.1	1	002	CONCILIADORES
3.5.1	C	1.2.1	1.1	1	003	CONVENIOS
3.5.5	C	1.2.1	1.1	1	001	NOTIFICADORES
3.6.1	C	1.2.1	1.1	1	007	PROMOCION Y DIFUSION
3.7.2	C	1.2.1	1.1	1	001	NOTIFICADORES
3.7.5	C	1.2.1	1.1	1	001	NOTIFICADORES
3.8.2	C	1.2.1	1.1	1	003	CONVENIOS
3.9.2	C	1.2.1	1.1	1	001	NOTIFICADORES



3.9.8	C	1.2.1	1.1	1	002	CONCILIADORES
3.9.8	C	1.2.1	1.1	1	003	CONVENIOS
3.9.8	C	1.2.1	1.1	1	001	NOTIFICADORES



Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3278844.00	1253906.25	0.00	3141767.63	3141767.63
1698360.00	0.00	-422531.99	342236.81	342236.81
2704944.00	0.00	-441802.24	822675.76	822675.76
512618.00	0.00	0.00	0.00	0.00
292284.00	0.00	0.00	0.00	0.00
448926.00	0.00	0.00	0.00	0.00
654000.00	47230.00	-151000.00	173650.00	173650.00
314400.00	0.00	-98533.00	29740.25	29740.25
501604.00	350.00	-132714.00	81900.00	81900.00
1216674.00	152565.67	0.00	825272.64	825272.64
645948.00	0.00	-125248.62	100876.64	100876.64
981144.00	0.00	-195833.22	215045.49	215045.49
196968.00	139181.67	0.00	221251.67	221251.67
110100.00	0.00	-15345.72	24771.40	24771.40
169776.00	2465.90	-12690.70	60515.20	60515.20
90000.00	43675.12	-15000.00	61591.12	61591.12
900.00	0.00	-500.00	0.00	0.00
2400.00	23734.00	-400.00	24134.00	24134.00
88800.00	0.00	-21810.63	0.00	0.00
84000.00	0.00	-23404.00	863.04	863.04
2400.00	783.00	0.00	1933.00	1933.00
6000.00	0.00	-1000.00	0.00	0.00
360000.00	0.00	0.00	150000.00	150000.00
24000.00	0.00	-4000.00	1117.00	1117.00
9500.00	7010.63	-3000.00	8510.63	8510.63
8700.00	0.00	-1500.00	1530.00	1530.00
456000.00	0.00	-23301.06	112763.00	112763.00
24000.00	337.28	0.00	10790.06	10790.06
24000.00	2161.43	-1539.23	10796.20	10796.20
18000.00	2517.23	0.00	3652.00	3652.00
0.00	3691.80	0.00	3691.80	3691.80
0.00	2352.00	0.00	2352.00	2352.00
0.00	15845.60	0.00	15845.60	15845.60
50000.00	0.00	-46000.00	4000.00	4000.00
3500.00	0.00	-1111.00	0.00	0.00
2500.00	0.00	-1138.65	0.00	0.00
480000.00	0.00	0.00	240000.00	240000.00
12000.00	0.00	0.00	4089.19	4089.19
32100.00	0.00	-17996.80	0.00	0.00
77000.00	0.00	-21000.00	0.00	0.00
48000.00	1530.01	0.00	9530.01	9530.01
1000.00	0.00	0.00	0.00	0.00
12000.00	0.00	0.00	2522.00	2522.00
78132.00	0.00	-6914.00	11137.96	11137.96
0.00	1063.27	0.00	1063.27	1063.27
6535.00	6914.00	0.00	5320.00	5320.00



GOBIERNO
DE TODOS



CENCOLAB
GOBIERNO DEL ESTADO
DE CAMPECHE

187850.00	32902.00	0.00	153869.00	153869.00
121144.00	0.00	0.00	15106.00	15106.00
154056.00	0.00	-32902.00	4641.00	4641.00