



CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE CAMPECHE (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2026 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$16,191,107.00	-\$78,000.00	\$16,113,107.00	\$6,900,551.37	\$6,900,551.37	\$9,212,555.63
NOTIFICADORES	\$5,513,317.00	-\$814,085.62	\$4,699,231.38	\$1,374,445.05	\$1,374,445.05	\$3,324,786.33
CONCILIADORES	\$6,825,054.00	\$1,418,124.96	\$8,243,178.96	\$4,742,155.76	\$4,742,155.76	\$3,501,023.20
CONVENIOS	\$3,751,236.00	-\$681,596.06	\$3,069,639.94	\$757,883.56	\$757,883.56	\$2,311,756.38
RESOLUCION	\$88,800.00	-\$21,810.63	\$66,989.37	\$0.00	\$0.00	\$66,989.37
RESPONSABILIDADES ADMINISTRATIVAS Y	\$900.00	-\$500.00	\$400.00	\$0.00	\$0.00	\$400.00
CAPACITACION	\$5,900.00	-\$328.00	\$5,572.00	\$1,933.00	\$1,933.00	\$3,639.00
PROMOCION Y DIFUSION	\$5,900.00	\$22,195.35	\$28,095.35	\$24,134.00	\$24,134.00	\$3,961.35
						\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOTIFICADORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCILIADORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESOLUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESPONSABILIDADES ADMINISTRATIVAS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROMOCION Y DIFUSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00
						\$0.00
III. Total de Egresos (III = I + II)	\$16,191,107.00	-\$78,000.00	\$16,113,107.00	\$6,900,551.37	\$6,900,551.37	\$9,212,555.63